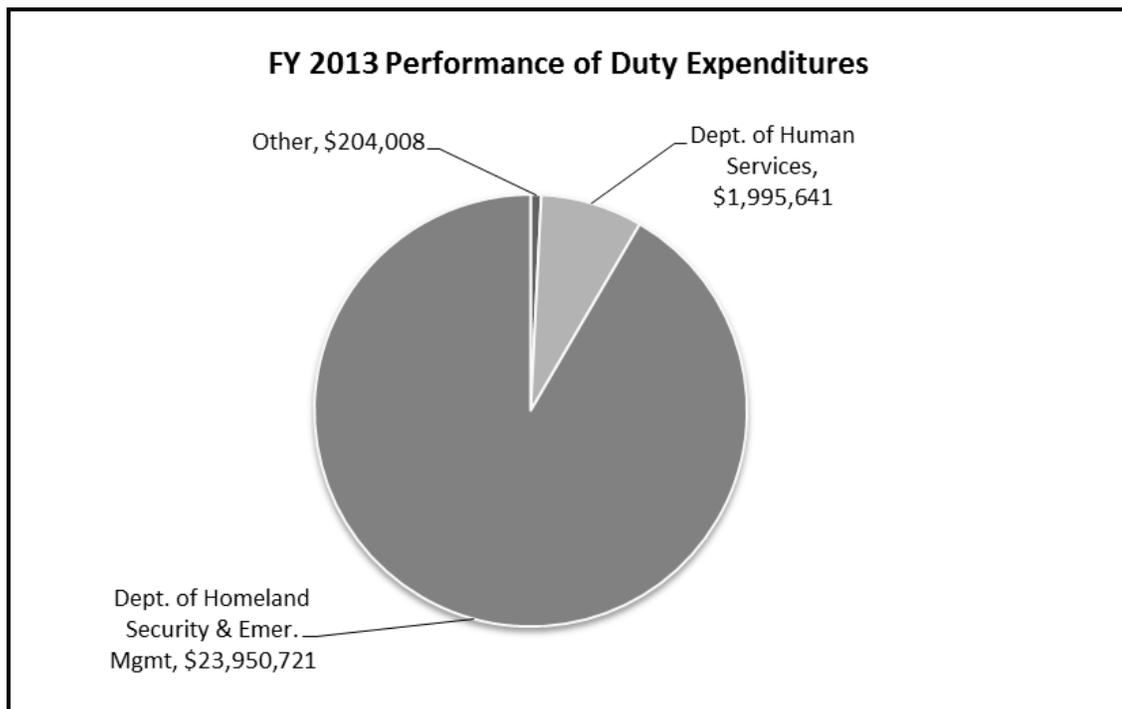


2013 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to state property, if sufficient funds are not available in a state agency budget. The appropriation can also be used to fund a portion of the local match for local governmental entities where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the state's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2013, a total of \$26.1 million was expended through the Performance of Duty appropriation. Of the total, 91.6% (\$23.9 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with natural disasters dating back to 2008. The Department of Human Services (DHS) received \$2.0 million (7.6%) of the appropriation. Of this, \$1.9 million was directed to the Iowa Individual Assistance Program to provide financial assistance to individuals impacted by natural disasters in the spring and summer of 2013. The balance of the appropriation was directed to various other agencies. The table on pages 2 and 3 provides additional detail on the expenditure of the FY 2013 funds by state agency.



More Information

Executive Council website: <https://governor.iowa.gov/news/executive-council-of-iowa/>

Iowa General Assembly: <https://www.legis.iowa.gov/index.aspx>

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FY 2013 Performance of Duty Expenditures

**FY 2013 Performance of Duty
Economic Emergency Fund Appropriation**

Dept	Appropriation Allocation	Description
Dept. of Administrative Services		
	\$ 2,751	Roof leak at the Iowa Building
Total	<u>\$ 2,751</u>	
Dept. of Human Services		
	\$ -27,451	Return of unused funds - Storm damage to Glenwood Resource Center
	-1,482	Return of unused funds - Electrical storm damage to air handling system at Cherokee MHI
	500,000	Disaster aid for Individual Assistance Program for eight counties
	1,400,000	Disaster aid for Individual Assistance Program for 28 counties
	124,575	Lightning damage to electrical panel/deaeration tank at Cherokee MHI
Total	<u>\$ 1,995,641</u>	
Dept. of Natural Resources		
	\$ 22,950	Severe storm damage at Union Grove State Park in Tama County
	48,975	Heavy rain damage at Mines of Spain State Recreation Area
Total	<u>\$ 71,925</u>	
Dept. of Corrections		
	\$ 75,326	Fire damage to a boiler at the Anamosa State Penitentiary Power Plant
Total	<u>\$ 75,326</u>	
Dept. of Cultural Affairs		
	\$ 2,517	Damage to a John Deere Gator due to theft attempt
Total	<u>\$ 2,517</u>	
Dept. of Public Safety		
	\$ -3,916	Return of unused funds - Hail damage to vehicles
	-651	Return of unused funds - Wind and hail damage to vehicles
	5,829	Storm and hail damage to vehicles and the Terrace Hill Alarm System
Total	<u>\$ 1,262</u>	
Dept. of Homeland Security and Emergency Management		
	\$ 16,109,476	2008 severe storms, tornadoes, floods
	2,089,098	2010 severe storms, tornadoes, floods
	312,041	April 2011 severe storms, tornadoes, straight-line winds
	2,733,404	May 2011 Missouri River flooding
	423,315	2011 severe storms, straight-line winds, flooding
	279,351	July 2011 tornadoes, floods
	563,314	April 2013 severe winter storms
	455,431	April 2013 severe storms, straight-line winds, flooding
	940,395	May and June 2013 severe storms, tornadoes, floods
	44,896	Hazard Mitigation
Total	<u>\$ 23,950,721</u>	

FY 2013 Performance of Duty Expenditures

FY 2013 Performance of Duty Economic Emergency Fund Appropriation		
Dept	Appropriation Allocation	Description
Iowa State Fair		
	\$ 10,935	Fire damage to ticket booth at the Iowa State Fairgrounds
	<u>27,760</u>	Fire damage to a warehouse at the Iowa State Fairgrounds
Total	\$ <u>38,695</u>	
Iowa Communications Network		
	\$ -1,439	Return of unused funds - Fiber optic damage due to flooding and erosion at Bear Creek
	598	Fiber optic damage due to rodent chew near Manchester
	230	Fiber optic damage due to gopher chew in Shelby County
	-2,053	Return of unused funds - Fiber optic damage due to rodent chew near Mason City
	-1,668	Return of unused funds - Fiber optic damage due to rodent chew
	-3,954	Return of unused funds - Fiber optic damage due to gopher chew in Hancock County
	10,378	Cable damage due to erosion in Jefferson County along Cedar Creek
	<u>9,440</u>	Cable damage due to erosion in the Whitebreast Creek Area
Total	\$ <u>11,533</u>	
Grand Total	\$ <u><u>26,150,370</u></u>	